

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: COMUNA STARCHIOJD

Formular: 11

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2023 SI
ESTIMARI PENTRU ANII 2024 - 2026**

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambursabile	Veniturile si cheltuielile evidentiata in afara bugetului local	Total	Transferuri intre bugete** (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	21139.83	0.00	0	1500.00	0.00	0	22639.83	0.00	22639.83
	I	4240.00	0.00	0	0.00	0.00	0	4240.00	0.00	4240.00
	II	6400.00	0.00	0	1500.00	0.00	0	7900.00	0.00	7900.00
	III	5495.60	0.00	0	0.00	0.00	0	5495.60	0.00	5495.60
	IV	5004.23	0.00	0	0.00	0.00	0	5004.23	0.00	5004.23
Venituri curente (rd.03+17)	2	6978.83	0.00	0	0.00	0.00	0	6978.83	0.00	6978.83
	I	1979.00	0.00	0	0.00	0.00	0	1979.00	0.00	1979.00
	II	1900.00	0.00	0	0.00	0.00	0	1900.00	0.00	1900.00
	III	1595.60	0.00	0	0.00	0.00	0	1595.60	0.00	1595.60
	IV	1504.23	0.00	0	0.00	0.00	0	1504.23	0.00	1504.23
Venituri fiscale (rd.04+06+09+10+11+16)	3	6678.83	0.00	0	0.00	0.00	0	6678.83	0.00	6678.83
	I	1864.00	0.00	0	0.00	0.00	0	1864.00	0.00	1864.00
	II	1855.00	0.00	0	0.00	0.00	0	1855.00	0.00	1855.00
	III	1530.60	0.00	0	0.00	0.00	0	1530.60	0.00	1530.60
	IV	1429.23	0.00	0	0.00	0.00	0	1429.23	0.00	1429.23
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	2593.50	0.00	0	0.00	0.00	0	2593.50	0.00	2593.50
	I	593.50	0.00	0	0.00	0.00	0	593.50	0.00	593.50
	II	883.00	0.00	0	0.00	0.00	0	883.00	0.00	883.00
	III	583.00	0.00	0	0.00	0.00	0	583.00	0.00	583.00
	IV	534.00	0.00	0	0.00	0.00	0	534.00	0.00	534.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	3.50	0.00	0	0.00	0.00	0	3.50	0.00	3.50
	I	1.50	0.00	0	0.00	0.00	0	1.50	0.00	1.50
	II	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	III	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Cote si sume defalcate din impozitul pe venit	8	2590.00	0.00	0	0.00	0.00	0	2590.00	0.00	2590.00
	I	592.00	0.00	0	0.00	0.00	0	592.00	0.00	592.00
	II	882.00	0.00	0	0.00	0.00	0	882.00	0.00	882.00
	III	582.00	0.00	0	0.00	0.00	0	582.00	0.00	582.00
	IV	534.00	0.00	0	0.00	0.00	0	534.00	0.00	534.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	347.50	0.00	0	0.00	0.00	0	347.50	0.00	347.50
	I	201.40	0.00	0	0.00	0.00	0	201.40	0.00	201.40
	II	41.00	0.00	0	0.00	0.00	0	41.00	0.00	41.00
	III	65.10	0.00	0	0.00	0.00	0	65.10	0.00	65.10

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	IV	40.00	0.00	0	0.00	0.00	0	40.00	0.00	40.00
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	3737.83	0.00	0	0.00	0.00	0	3737.83	0.00	3737.83
	I	1069.10	0.00	0	0.00	0.00	0	1069.10	0.00	1069.10
	II	931.00	0.00	0	0.00	0.00	0	931.00	0.00	931.00
	III	882.50	0.00	0	0.00	0.00	0	882.50	0.00	882.50
	IV	855.23	0.00	0	0.00	0.00	0	855.23	0.00	855.23
Sume defalcate din TVA	12	3461.23	0.00	0	0.00	0.00	0	3461.23	0.00	3461.23
	I	908.00	0.00	0	0.00	0.00	0	908.00	0.00	908.00
	II	905.00	0.00	0	0.00	0.00	0	905.00	0.00	905.00
	III	831.00	0.00	0	0.00	0.00	0	831.00	0.00	831.00
	IV	817.23	0.00	0	0.00	0.00	0	817.23	0.00	817.23
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	276.60	0.00	0	0.00	0.00	0	276.60	0.00	276.60
	I	161.10	0.00	0	0.00	0.00	0	161.10	0.00	161.10
	II	26.00	0.00	0	0.00	0.00	0	26.00	0.00	26.00
	III	51.50	0.00	0	0.00	0.00	0	51.50	0.00	51.50
	IV	38.00	0.00	0	0.00	0.00	0	38.00	0.00	38.00
Alte impozite si taxe fiscale	16	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Venituri nefiscale	17	300.00	0.00	0	0.00	0.00	0	300.00	0.00	300.00
	I	115.00	0.00	0	0.00	0.00	0	115.00	0.00	115.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	45.00	0.00	0	0.00	0.00	0	45.00	0.00	45.00
	III	65.00	0.00	0	0.00	0.00	0	65.00	0.00	65.00
	IV	75.00	0.00	0	0.00	0.00	0	75.00	0.00	75.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	13270.00	0.00	0	0.00	0.00	0	13270.00	0.00	13270.00
	I	1370.00	0.00	0	0.00	0.00	0	1370.00	0.00	1370.00
	II	4500.00	0.00	0	0.00	0.00	0	4500.00	0.00	4500.00
	III	3900.00	0.00	0	0.00	0.00	0	3900.00	0.00	3900.00
	IV	3500.00	0.00	0	0.00	0.00	0	3500.00	0.00	3500.00
Subventii de la bugetul de stat	21	13153.00	0.00	0	0.00	0.00	0	13153.00	0.00	13153.00
	I	1253.00	0.00	0	0.00	0.00	0	1253.00	0.00	1253.00
	II	4500.00	0.00	0	0.00	0.00	0	4500.00	0.00	4500.00
	III	3900.00	0.00	0	0.00	0.00	0	3900.00	0.00	3900.00
	IV	3500.00	0.00	0	0.00	0.00	0	3500.00	0.00	3500.00
Subventii de la alte administratii	22	117.00	0.00	0	0.00	0.00	0	117.00	0.00	117.00
	I	117.00	0.00	0	0.00	0.00	0	117.00	0.00	117.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	22920.40	0.00	0	1500.00	0.00	0	24420.40	0.00	24420.40

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	4663.00	0.00	0	0.00	0.00	0	4663.00	0.00	4663.00
	II	7144.40	0.00	0	1500.00	0.00	0	8644.40	0.00	8644.40
	III	6108.77	0.00	0	0.00	0.00	0	6108.77	0.00	6108.77
	IV	5004.23	0.00	0	0.00	0.00	0	5004.23	0.00	5004.23
Cheltuieli curente (rd.26 la 35)	25	9552.40	0.00	0	1500.00	0.00	0	11052.40	0.00	11052.40
	I	3195.00	0.00	0	0.00	0.00	0	3195.00	0.00	3195.00
	II	2644.40	0.00	0	1500.00	0.00	0	4144.40	0.00	4144.40
	III	2208.77	0.00	0	0.00	0.00	0	2208.77	0.00	2208.77
	IV	1504.23	0.00	0	0.00	0.00	0	1504.23	0.00	1504.23
Cheltuieli de personal	26	3467.00	0.00	0	0.00	0.00	0	3467.00	0.00	3467.00
	I	883.10	0.00	0	0.00	0.00	0	883.10	0.00	883.10
	II	911.90	0.00	0	0.00	0.00	0	911.90	0.00	911.90
	III	857.70	0.00	0	0.00	0.00	0	857.70	0.00	857.70
	IV	814.30	0.00	0	0.00	0.00	0	814.30	0.00	814.30
Bunuri si servicii	27	2943.57	0.00	0	0.00	0.00	0	2943.57	0.00	2943.57
	I	426.30	0.00	0	0.00	0.00	0	426.30	0.00	426.30
	II	1105.50	0.00	0	0.00	0.00	0	1105.50	0.00	1105.50
	III	1030.07	0.00	0	0.00	0.00	0	1030.07	0.00	1030.07
	IV	381.70	0.00	0	0.00	0.00	0	381.70	0.00	381.70
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Transferuri intre unitati ale administratiei publice	31	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	1124.23	0.00	0	0.00	0.00	0	1124.23	0.00	1124.23
	I	329.00	0.00	0	0.00	0.00	0	329.00	0.00	329.00
	II	270.00	0.00	0	0.00	0.00	0	270.00	0.00	270.00
	III	269.00	0.00	0	0.00	0.00	0	269.00	0.00	269.00
	IV	256.23	0.00	0	0.00	0.00	0	256.23	0.00	256.23
Alte cheltuieli	35	252.60	0.00	0	0.00	0.00	0	252.60	0.00	252.60
	I	91.60	0.00	0	0.00	0.00	0	91.60	0.00	91.60
	II	57.00	0.00	0	0.00	0.00	0	57.00	0.00	57.00
	III	52.00	0.00	0	0.00	0.00	0	52.00	0.00	52.00
	IV	52.00	0.00	0	0.00	0.00	0	52.00	0.00	52.00
Cheltuieli de capital	36	13368.00	0.00	0	0.00	0.00	0	13368.00	0.00	13368.00
	I	1468.00	0.00	0	0.00	0.00	0	1468.00	0.00	1468.00
	II	4500.00	0.00	0	0.00	0.00	0	4500.00	0.00	4500.00
	III	3900.00	0.00	0	0.00	0.00	0	3900.00	0.00	3900.00
	IV	3500.00	0.00	0	0.00	0.00	0	3500.00	0.00	3500.00
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-1780.57	0.00	0	0.00	0.00	0	-1780.57	0.00	-1780.57
	I	-423.00	0.00	0	0.00	0.00	0	-423.00	0.00	-423.00
	II	-744.40	0.00	0	0.00	0.00	0	-744.40	0.00	-744.40
	III	-613.17	0.00	0	0.00	0.00	0	-613.17	0.00	-613.17
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

ORDONANȚA PRINCIPALĂ DE CREDITE,